



Caldwell ISD 2018 Bond Program



Board Report September 28, 2020

- **High School Additions--**
 - Gym---
 - Gym has reached substantial completion and is currently in use.
 - Drymalla continues to complete punch list items.
 - CTE
 - The CTE is in the “finishing” stage.
 - Most mechanical work is complete---(electrical, plumbing, HVAC, fire alarm).
 - Currently laying LVT flooring in classrooms.
 - Completing installation of epoxy resin flooring in the food lab.
 - Excavating for and installing irrigation pipe and wiring around all sides of the building.
 - Final coat of paint in all areas.
- **Pre-k thru 3 Addition and Renovation—**
 - Underground site utilities are complete.
 - Site crew is excavating for parking lot and drive on east side.
 - Concrete crew is forming and placing rebar for final section of new pad--- Tentatively scheduled to place concrete for final section on October 2nd.
 - Work in the existing buildings:
 - Electrical rough-in in both the old band hall and old main.
 - Installation of metal studs in the old band hall---metal studs 95% complete in old main.
 - Installation of new HVAC ducts in both the old band hall and old main.
 - Beginning to install first side of drywall in old main.
 - Installing new exterior aluminum window frames and glass in old main.
 - Installing new interior hollow metal window and door frames in old main.
- **Summer work projects---**
 - Projects:
 - High School summer projects are complete.
 - Intermediate---Only remaining item is the arrival of science lab tables--- (scheduled to arrive next week).

- **Jr High Weight Room/Locker Room**
 - 100% Construction documents are complete and were delivered to Drymalla for pricing on September 16.
 - Scheduled to bring Change Order to Board for approval at the October 12 board meeting.
- **Financial Update---**
 - Bond Summary Attached



2018 Bond Program Financial Summary

September-20



Omni Building
Resources, LLC

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 28,448,283.79	\$ 2,089,193.00	\$ 30,537,476.79	\$ 2,809,331.21	\$ 16,625,261.53	\$ 13,912,215.26
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 612,711.00	\$ 325,739.00
TOTALS	\$ 36,225,000.00	\$ 29,386,733.79	\$ 2,089,193.00	\$ 31,475,926.79	\$ 4,749,073.21	\$ 17,237,972.53	\$ 14,237,954.26